



Preliminary Operational Statistics for KIX and ITM for FY2013 and March 2014

The New Kansai International Airport Co., Ltd. announces the preliminary operational statistics for air traffic movements and passengers at Kansai International Airport (KIX) and Osaka International Airport (ITM) for FY2013 and March 2014.

Kansai International Airport

Number of Aircraft Movements in FY2013

- Total international and domestic flights:
133,000 movements (4% increase over previous year), increasing for the third consecutive year, and posting the best one-year record in the airport's history.
- Total international flights:
86,000 movements (2% increase over previous year), increasing for the fourth consecutive year, and posting the best one-year record in the airport's history.
- Total international passengers flights:
72,000 movements (3% increase over previous year), increasing for the third consecutive year, and posting the best one-year record in the airport's history.
- Total domestic flights:
47,000 movements (6% increase over previous year), increasing for the third consecutive year, and posting the best one-year record in the airport's history.

The increase of aircraft movements in FY2013 mainly owes to the highest summer and winter schedules in the airport's history for international flights, and also to new domestic service entries by Peach Aviation among others.

Number of Passengers in FY2013

- Total international and domestic passengers:
18.12 million passengers (8% increase over previous year), increasing for the second consecutive year, and exceeding 18 million passengers for the first time in twelve years.
- Total international passengers:
12.05 million passengers (5% increase over previous year), increasing for the second consecutive year, and posting the best one-year record in the airport's history.
- Total Japanese passengers:
6.78 million passengers (6% decrease compared to the previous year), falling lower than the previous year for the first time in four years.





- Total foreign passengers:
4.96 million passengers (30% increase over previous year), increasing for the second consecutive year, and posting the best one-year record in the airport's history.
- Total domestic passengers:
6.07 million passengers (13% increase over previous year), increasing for the second consecutive year, and exceeding 6 million passengers for the first time in eleven years.

During the month of March, KIX recorded 476,000 foreign passengers, which is the highest single month figure in the airport's history.

Volume of Cargo in FY2013

- Total volume of international airfreight cargo:
650,000 tonnes (2% decrease over previous year), lower than the previous year for the third consecutive year. However, since October 2013, the monthly figures have been higher than that of the previous year for the sixth consecutive month, thereby showing signs of a recovery.

Osaka International Airport

Number of Aircraft Movements in FY2013

- Total domestic flights:
139,000 movements (9% increase over previous year), increasing for the second consecutive year.

The increase in the total number of domestic flights in FY2013 mainly owes to the partial conversion of the slots allocated for propeller aircraft to low-noise aircraft commencing from April 2013.

Number of Passengers in FY2013

- Total domestic passengers:
14.10 million passengers (7% increase over previous year), increasing for the second consecutive year.



KIX

Daily Averages

	2013 MAR	2014 FEB	2014 MAR
Arriving Flights	182.2	187.6	188.3
International	117.2	123.3	124.5
Passenger	97.1	104.2	103.8
Cargo	18.3	17.7	19.6
Other	1.8	1.5	1.1
Domestic	65.0	64.3	63.8
Passenger	61.2	60.6	60.5
Cargo	1.4	0.8	0.8
Other	2.3	2.9	2.5
Passengers ('000)	53.4	51.9	55.3
International	35.4	35.1	37.2
Japanese	22.9	19.4	21.2
Foreign	11.9	14.9	15.4
Transit	0.6	0.8	0.6
Domestic	18.0	16.8	18.1
Cargo (tonnes)	1,907.4	1,738.6	2,062.5
International	1,837.8	1,676.9	1,995.0
Loading	759.4	796.4	837.4
Unloading	1,078.4	880.4	1,157.6
Domestic	69.6	61.8	67.5

Totals and % Change from Prior Year

	2014 MAR Monthly Total		FY2013 Annual Total	
Movements	11,677	3%	133,296	4%
International	7,719	6%	86,418	2%
Passenger	6,438	7%	71,737	3%
Cargo	1,213	7%	13,611	0%
Other	68	-40%	1,070	-3%
Domestic	3,958	-2%	46,878	6%
Passenger	3,753	-1%	43,642	7%
Cargo	51	-43%	1,068	1%
Other	154	6%	2,168	0%
Passengers	1,714,840	4%	18,123,485	8%
International	1,153,722	5%	12,049,397	5%
Japanese	658,610	-7%	6,781,400	-6%
Foreign	475,930	29%	4,964,457	30%
Transit	19,182	1%	463,540	26%
Domestic	561,118	1%	6,074,088	13%
Cargo (tonnes)	63,939	8%	670,625	-2%
International	61,846	9%	646,755	-2%
Loading	25,960	10%	293,033	-2%
Unloading	35,886	7%	353,722	-2%
Domestic	2,093	-3%	23,870	-16%

Note: Preliminary figures are subject to change

ITM

Daily Averages

	2013 MAR	2014 FEB (Prelim.)	2014 MAR (Prelim.)
Arriving Flights	173.4	184.3	189.9
Passenger	166.6	178.9	183.9
Other	6.8	5.4	6.0
Passengers ('000)	36.9	35.6	40.6
Cargo (tonnes)	346.4	343.6	400.8
Loading	170.9	174.5	197.0
Unloading	175.5	169.1	203.8

Totals and % Change from Prior Year

	2014 MAR Monthly Total (Preliminary)		FY2013 Annual Total (Preliminary)	
Movements	11,776	9.5%	139,150	9.0%
Passenger	11,403	10.4%	135,062	N/A
Other	373	-11.4%	4,088	N/A
Passengers	1,257,283	10.1%	14,101,028	7.3%
Cargo (tonnes)	12,425	15.7%	133,263	11.1%
Loading	6,108	15.3%	61,756	13.6%
Unloading	6,317	16.1%	71,507	9.0%

Note: ITM operations are all domestic

Note: Preliminary figures are subject to change

	FY2013															
	FY2012 Total	Daily Average	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	FY2013 Total	Daily Average
Movements	127,684	349.8	11,346	11,698	11,343	11,952	12,585	11,359	11,607	11,325	11,941	11,897	10,321	11,776	139,150	381
Passenger	3.8%		9.5%	7.7%	9.8%	7.5%	7.7%	11.2%	8.4%	8.1%	9.0%	9.7%	10.1%	9.5%	9.0%	
Other			10,912	11,304	11,039	11,680	12,274	10,948	11,285	11,054	11,607	11,540	10,016	11,403	135,062	370
			-	-	-	8.9%	8.6%	10.9%	9.8%	9.7%	9.7%	10.1%	10.3%	10.4%	-	
			434	394	304	272	311	411	322	271	334	357	305	373	4,088	11
			-	-	-	-29.7%	-19.8%	18.8%	-25.6%	-31.9%	-10.9%	-0.8%	3.7%	-11.4%	-	
Domestic passengers	13,147,345	36,020	1,075,392	1,175,632	1,101,445	1,148,619	1,364,953	1,200,386	1,230,808	1,284,158	1,186,628	1,078,187	997,537	1,257,283	14,101,028	38,633
	1.8%		1.9%	6.6%	7.5%	6.2%	8.3%	9.0%	5.1%	7.2%	8.2%	10.7%	6.2%	10.1%	7.3%	
Cargo (tonnes)	119,944	329	9,573	9,392	9,737	11,968	12,036	11,684	12,177	11,362	13,987	9,301	9,621	12,425	133,263	365
Loading	5.7%		6.0%	8.2%	10.3%	19.4%	8.6%	6.9%	15.1%	13.1%	10.5%	9.3%	8.7%	15.7%	11.1%	
Unloading	6.3%	149	4,504	4,234	4,507	4,951	4,938	4,855	5,471	5,615	6,935	4,753	4,885	6,108	61,756	169
	5.2%	180	5,069	5,158	5,230	7,017	7,098	6,829	6,706	5,747	7,052	4,548	4,736	6,317	71,507	196
	5.2%		6.5%	6.3%	9.0%	20.3%	6.2%	5.3%	13.4%	9.5%	5.3%	2.5%	6.7%	16.1%	9.0%	
Parking lot usage	906,895	2,485	70,828	74,937	71,064	77,393	97,396	74,753	74,884	71,087	74,807	76,971	62,658	80,643	907,421	2,486
	-2.8%		-1.3%	0.0%	4.2%	-2.5%	-1.8%	0.4%	-0.2%	-1.5%	1.3%	-0.5%	0.1%	3.4%	0.1%	

1. () shows % change from the previous year.

2. All numbers before June 2012 are researched by NKIAC. The number of aircraft movements before June 2012 is calculated as double the number of landings.

3. In March and September 2013, one international flight arrived and departed (no passengers).